

**NOTICE OF BUDGET HEARING**

The governing body of

**Fredonia Recreation Commission**

will meet on July 12, 2017 at 5:30 PM at Fredonia USD 484 Board Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 430 N 7th, Fredonia, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

Wilson County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	128,765	109,383	198,000
<b>Totals</b>	128,765	109,383	198,000

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Amanda Houchin

Recreation Commission Secretary

### CERTIFICATE

To the Clerk of Wilson County, State of Kansas

We, the undersigned officers of

**Fredonia Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	198,000
TOTAL		198,000
Budget Summary	4	

Date Received: Aug 18<sup>th</sup> 2017  
Ronda Wilkins  
County Clerk

May Stry  
Joe Baker  
Sam Hunter  
Joel  
Handy  
Commission Members

Permanent  
Recreation Commission Address

Fredonia Recreation Commission  
PO Box 372  
Fredonia, KS 66736

Sponsoring  
USD/City Address

Fredonia USD 484  
PO Box 539  
Fredonia, KS 66736

Provide point of contact:  
Terri Runer  
POC phone number:  
(620) 378-4254

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

your ex-spouse's record (Restricted Application), allowing your benefit based on your own work record to grow in order to receive a higher benefit later.

If you wait until your full retirement age to apply, you'll be entitled to 1/2 of your ex-spouse's

the water was over all the fields and only two feet or so from the pavement. Kind of scary if you knew how far from town the fields were — and I did. That year most of eastern Kansas was flooded. The Kansas City stockyards were about 20 feet deep in water. What

• Formerly at Western •  
• Diner, NOW located at •  
• **312 Madison!** •  
• Now open, 8 to midnight •  
• (inside with air conditioning!) •  
• ..... •

(Published in the Wilson County Citizen on Thursday, July 29, 2017.)

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Amanda Houchin

Recreation Commission Secretary

Fredonia Recreation Commission

2017/2018

**FUND PAGE**

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	117,850	121,836	115,337
Receipts:			
USD 484	66,550	43,098	65,000
Program Fees	63,442	52,485	55,000
Donations	2,590	7,170	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	169	131	150
<b>Total Receipts</b>	132,751	102,884	121,150
<b>Resources Available</b>	250,601	224,720	236,487
Expenditures:			
General Administrative			
Salaries	8,350	9,300	9,300
Payroll Taxes	3,574	3,522	4,000
Telephone	707	714	750
Office Expense	135	223	300
Advertising	1,245	1,254	2,200
Repairs and Maintenance	60	1,217	1,500
Insurance	7,533	1,249	7,700
Accounting	1,550	1,550	1,550
Supplies and other	250	1,134	1,200
Programs			
Basketball	7,542	5,464	7,200
Tennis	1,265	883	1,300
Baseball and Softball	34,283	25,760	35,000
Wrestling	0	1,000	1,000
Swimming Pool	51,092	45,337	55,000
Saddle Club	0	0	500
Golf	1,000	1,000	1,000
Soccer	1,524	2,832	2,200
Football	3,878	4,369	6,000
Youth Cheer	777	575	800
Volleyball	0	0	500
Donations	4,000	2,000	4,000
Capital Outlay	0	0	55,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	128,765	109,383	198,000
<b>Unencumbered Cash Balance</b>	121,836	115,337	38,487

Dollar amount to be raised by 1.5 mill: \$ 53,397

2017/2018

# **CERTIFICATE**

To the Clerk of Wilson County, State of Kansas

We, the undersigned officers of

## **Fredonia Recreation Commission**

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